

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA STARCHIOJD

Formular: 11

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2015 SI
ESTIMARI PENTRU ANII 2016 - 2018**

- mii lei -

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul creditelor externe si interne	Bugetul fondurilor externe nerambursabile	Veniturile si cheltuielile evidentiata in afara bugetului local	Total	Transferuri intre bugete** (se scad)	Total buget general
A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
VENITURI TOTAL (rd.02+18+19+20+23)	1	4036.00	0.00	0	0.00	0.00	0	4036.00	0.00	4036.00
	1	1168.80	0.00	0	0.00	0.00	0	1168.80	0.00	1168.80
	II	1100.00	0.00	0	0.00	0.00	0	1100.00	0.00	1100.00
	III	877.60	0.00	0	0.00	0.00	0	877.60	0.00	877.60
	IV	889.60	0.00	0	0.00	0.00	0	889.60	0.00	889.60
Venituri curente (rd.03+17)	2	3929.00	0.00	0	0.00	0.00	0	3929.00	0.00	3929.00
	1	1161.80	0.00	0	0.00	0.00	0	1161.80	0.00	1161.80
	II	1000.00	0.00	0	0.00	0.00	0	1000.00	0.00	1000.00
	III	877.60	0.00	0	0.00	0.00	0	877.60	0.00	877.60
	IV	889.60	0.00	0	0.00	0.00	0	889.60	0.00	889.60
Venituri fiscale (rd.04+06+09+10+11+16)	3	3819.00	0.00	0	0.00	0.00	0	3819.00	0.00	3819.00
	1	1127.80	0.00	0	0.00	0.00	0	1127.80	0.00	1127.80
	II	963.00	0.00	0	0.00	0.00	0	963.00	0.00	963.00
	III	863.60	0.00	0	0.00	0.00	0	863.60	0.00	863.60
	IV	864.60	0.00	0	0.00	0.00	0	864.60	0.00	864.60
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	1	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	1421.00	0.00	0	0.00	0.00	0	1421.00	0.00	1421.00
	I	356.00	0.00	0	0.00	0.00	0	356.00	0.00	356.00
	II	356.00	0.00	0	0.00	0.00	0	356.00	0.00	356.00
	III	356.00	0.00	0	0.00	0.00	0	356.00	0.00	356.00
	IV	353.00	0.00	0	0.00	0.00	0	353.00	0.00	353.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	7.00	0.00	0	0.00	0.00	0	7.00	0.00	7.00
	I	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
	II	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
	III	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
	IV	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
Cote si sume defalcate din impozitul pe venit	8	1414.00	0.00	0	0.00	0.00	0	1414.00	0.00	1414.00
	I	354.00	0.00	0	0.00	0.00	0	354.00	0.00	354.00
	II	354.00	0.00	0	0.00	0.00	0	354.00	0.00	354.00
	III	354.00	0.00	0	0.00	0.00	0	354.00	0.00	354.00
	IV	352.00	0.00	0	0.00	0.00	0	352.00	0.00	352.00
Alte impozite pe venit, profit si castiguri din capital	9	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	191.50	0.00	0	0.00	0.00	0	191.50	0.00	191.50
	I	95.30	0.00	0	0.00	0.00	0	95.30	0.00	95.30
	II	45.50	0.00	0	0.00	0.00	0	45.50	0.00	45.50

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	31.60	0.00	0	0.00	0.00	0	31.60	0.00	31.60
	IV	19.10	0.00	0	0.00	0.00	0	19.10	0.00	19.10
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	2206.50	0.00	0	0.00	0.00	0	2206.50	0.00	2206.50
	I	676.50	0.00	0	0.00	0.00	0	676.50	0.00	676.50
	II	561.50	0.00	0	0.00	0.00	0	561.50	0.00	561.50
	III	476.00	0.00	0	0.00	0.00	0	476.00	0.00	476.00
	IV	492.50	0.00	0	0.00	0.00	0	492.50	0.00	492.50
Sume defalcate din TVA	12	2092.00	0.00	0	0.00	0.00	0	2092.00	0.00	2092.00
	I	623.00	0.00	0	0.00	0.00	0	623.00	0.00	623.00
	II	537.00	0.00	0	0.00	0.00	0	537.00	0.00	537.00
	III	456.00	0.00	0	0.00	0.00	0	456.00	0.00	456.00
	IV	476.00	0.00	0	0.00	0.00	0	476.00	0.00	476.00
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	114.50	0.00	0	0.00	0.00	0	114.50	0.00	114.50
	I	53.50	0.00	0	0.00	0.00	0	53.50	0.00	53.50
	II	24.50	0.00	0	0.00	0.00	0	24.50	0.00	24.50
	III	20.00	0.00	0	0.00	0.00	0	20.00	0.00	20.00
	IV	16.50	0.00	0	0.00	0.00	0	16.50	0.00	16.50
Alte impozite si taxe fiscale	16	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Venituri nefiscale	17	110.00	0.00	0	0.00	0.00	0	110.00	0.00	110.00
	I	34.00	0.00	0	0.00	0.00	0	34.00	0.00	34.00
	II	37.00	0.00	0	0.00	0.00	0	37.00	0.00	37.00
	III	14.00	0.00	0	0.00	0.00	0	14.00	0.00	14.00
	IV	25.00	0.00	0	0.00	0.00	0	25.00	0.00	25.00
Venituri din capital	18	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)	20	107.00	0.00	0	0.00	0.00	0	107.00	0.00	107.00
	I	7.00	0.00	0	0.00	0.00	0	7.00	0.00	7.00
	II	100.00	0.00	0	0.00	0.00	0	100.00	0.00	100.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii de la bugetul de stat	21	107.00	0.00	0	0.00	0.00	0	107.00	0.00	107.00
	I	7.00	0.00	0	0.00	0.00	0	7.00	0.00	7.00
	II	100.00	0.00	0	0.00	0.00	0	100.00	0.00	100.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii de la alte administratii	22	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	5666.00	0.00	0	0.00	0.00	0	5666.00	0.00	5666.00
	I	2638.80	0.00	0	0.00	0.00	0	2638.80	0.00	2638.80
	II	1260.00	0.00	0	0.00	0.00	0	1260.00	0.00	1260.00
	III	877.60	0.00	0	0.00	0.00	0	877.60	0.00	877.60
	IV	889.60	0.00	0	0.00	0.00	0	889.60	0.00	889.60
Cheltuieli curente (rd.26 la 35)	25	3936.00	0.00	0	0.00	0.00	0	3936.00	0.00	3936.00
	I	1168.80	0.00	0	0.00	0.00	0	1168.80	0.00	1168.80
	II	1000.00	0.00	0	0.00	0.00	0	1000.00	0.00	1000.00
	III	877.60	0.00	0	0.00	0.00	0	877.60	0.00	877.60
	IV	889.60	0.00	0	0.00	0.00	0	889.60	0.00	889.60
Cheltuieli de personal	26	2145.00	0.00	0	0.00	0.00	0	2145.00	0.00	2145.00
	I	603.70	0.00	0	0.00	0.00	0	603.70	0.00	603.70
	II	594.50	0.00	0	0.00	0.00	0	594.50	0.00	594.50
	III	548.40	0.00	0	0.00	0.00	0	548.40	0.00	548.40
	IV	398.40	0.00	0	0.00	0.00	0	398.40	0.00	398.40
Bunuri si servicii	27	1430.00	0.00	0	0.00	0.00	0	1430.00	0.00	1430.00
	I	481.10	0.00	0	0.00	0.00	0	481.10	0.00	481.10
	II	339.50	0.00	0	0.00	0.00	0	339.50	0.00	339.50
	III	264.20	0.00	0	0.00	0.00	0	264.20	0.00	264.20
	IV	345.20	0.00	0	0.00	0.00	0	345.20	0.00	345.20
Dobanzi	28	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii	29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Fonduri de rezerva	30	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	I	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice	31	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Alte transferuri	32	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Asistenta sociala	34	321.00	0.00	0	0.00	0.00	0	321.00	0.00	321.00
	I	65.00	0.00	0	0.00	0.00	0	65.00	0.00	65.00
	II	50.00	0.00	0	0.00	0.00	0	50.00	0.00	50.00
	III	60.00	0.00	0	0.00	0.00	0	60.00	0.00	60.00
	IV	146.00	0.00	0	0.00	0.00	0	146.00	0.00	146.00
Alte cheltuieli	35	30.00	0.00	0	0.00	0.00	0	30.00	0.00	30.00
	I	9.00	0.00	0	0.00	0.00	0	9.00	0.00	9.00
	II	16.00	0.00	0	0.00	0.00	0	16.00	0.00	16.00
	III	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Cheltuieli de capital	36	1730.00	0.00	0	0.00	0.00	0	1730.00	0.00	1730.00
	I	1470.00	0.00	0	0.00	0.00	0	1470.00	0.00	1470.00
	II	260.00	0.00	0	0.00	0.00	0	260.00	0.00	260.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare (rd.38+39)	37	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Imprumuturi acordate	38	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne	39	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rezerve	41	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	-1630.00	0.00	0	0.00	0.00	0	-1630.00	0.00	-1630.00
	I	-1470.00	0.00	0	0.00	0.00	0	-1470.00	0.00	-1470.00
	II	-160.00	0.00	0	0.00	0.00	0	-160.00	0.00	-160.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

